



**ESSER III Proposed Spending Plan  
For Board Approval  
On December 16, 2021**

| <u>Category</u>             | <u>Program</u>                                     |
|-----------------------------|--|
| Interventions               | Special Populations Coordinator                    |
| Interventions               | Instructional Support Specialist                   |
| Interventions               | K-5 STEM Teacher (x2)                              |
| Interventions               | Curriculum Reading Materials                       |
| Interventions               | IXL Licenses (K-5)                                 |
| Interventions               | Tutoring Before & After School                     |
| Social & Emotional Learning | Health and Wellness Advisor                        |
| Social & Emotional Learning | Elem. Student Support Specialist                   |
| Social & Emotional Learning | Elem. Student Support Specialist                   |
| Social & Emotional Learning | YMCA After School and Summer Programs<br>Incentive |
| Safety                      | Public Safety Liaison Officer                      |
| Safety                      | Middle School Boilers                              |
| Safety                      | Sanitization Supplies                              |
| Safety                      | Personal Protective Equipment                      |
| Summer                      | Intensive Summer School                            |
| Summer                      | Credit Recovery                                    |
| Technology                  | Student Devices                                    |
| Technology                  | Learning Management System                         |
| Technology                  | Zoom Licenses                                      |
| Technology                  | PowerSchool Consultant                             |